

**Quarterly Updates to FY2026-FY2030 Capital Plan**

| System Member                        | Project # | Projected FY Start Date | Codes | Project Name  | Total Planning Amount | PUF Debt Proceeds | RFS Debt Proceeds | Other       |
|--------------------------------------|-----------|-------------------------|-------|---|-----------------------|-------------------|-------------------|-------------|
| <b>1st Quarter FY2026</b>            |           |                         |       |   |                       |                   |                   |             |
| Texas A&M University                 |           | 2026                    | 1     | HVAC System Hart Hall   | 9,971,000             | -                 | 9,971,000         | -           |
| Texas A&M University                 | 02-3459   | 2026                    | 3     | Renovate Building 1041 for GI Lab                             | 20,500,000            | -                 | -                 | 20,500,000  |
| Texas A&M University                 | 02-3462   | 2026                    | 2     | West Campus Learning Commons                                  | 130,000,000           | 75,000,000        | 50,000,000        | 5,000,000   |
| Texas A&M University                 | 02-3451   | 2026                    | 2     | Mays Business Building #3                                     | 192,000,000           | 50,000,000        | 113,445,000       | 28,555,000  |
| Prairie View A&M University          | 05-3447   | 2026                    | 3     | Residence Hall  | 120,000,000           | -                 | 120,000,000       | -           |
| <b>2nd Quarter FY2026</b>            |           |                         |       |   |                       |                   |                   |             |
| Texas A&M University System Offices  | 01-3418   | 2025                    | 1     | Semiconductor Institute/Infrastructure/Equipment              | 205,500,000           | 48,062,000        |                   | 157,438,000 |
| Texas A&M University                 | 02-3452   | 2026                    | 2     | HEEP Laboratory Building Renovations                          | 30,000,000            | 3,100,000         |                   | 26,900,000  |
| Texas A&M University                 | -         | 2026                    | 2     | Underwood Hall Shower Replacement & Fire Alarm System Upgrade | 5,600,000             |                   | 5,600,000         |             |
| Texas A&M University                 | 02-3470   | 2026                    | 3     | Cyclotron Institute Expansion                                 | 28,100,000            |                   |                   | 28,100,000  |
| Texas A&M University                 | 02-3461   | 2026                    | 3     | Poultry Sciences Center                                       | 36,000,000            | 7,000,000         | 12,148,000        | 16,852,000  |
| Texas A&M University - Central Texas | 24-3445   | 2026                    | 3     | Student Housing Phase I                                       | 30,000,000            |                   | 30,000,000        |             |
| Texas A&M University - Texarkana     | 22-3482   | 2026                    | 3     | Eagle Landing Phase 4   | 51,800,000            |                   | 51,800,000        |             |
| Texas A&M University - Texarkana     | 22-3483   | 2026                    | 3     | Athletics Complex Phase II                                    | 16,039,600            |                   | 16,039,600        |             |

Codes:

- 1 - Change to Project Budget
- 2 - Revision to FY Start Date Designation
- 3 - New Project